## **San Diego Transit Corporation (SDTC)**

\$0.00

ID Number: 9026 www.sdcommute.com 100 16th Street

Chief Executive Officer: Langley C. Powell,
President/General Manager
(619)238-0100

Bus

## San Diego, CA 92101 **System Wide Information** Financial Information **General Information** Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned San Diego, CA Directly Operated \$24,572,08 Square Miles 690 Purchased Transportation Population 2,348,417 **Total Fare Revenues Earned** \$24.572.08 Population Ranking out of 405 UZAs 11 Sources of Operating Funds Expended Passenger Fares \$24,572,08 Local Funds 28,639,72 **Service Area Statistics** State Funds 4,095,07 271 Federal Assistance<sup>1</sup> Square Miles Population 1,385,247 Other Funds 3,139,79 **Total Operating Funds Expended** \$60,446,67 Service Consumption Annual Passenger Miles 162.748.124 **Summary of Operating Expenses** Annual Unlinked Trips 41,832,056 Salaries, Wages and Benefits \$52,400,14 Materials and Supplies Average Weekday Unlinked Trips 134,267 10,655,87 Average Saturday Unlinked Trips 77,146 Purchased Transportation Average Sunday Unlinked Trips 62,750 Other Operating Expenses 8,340,58 **Total Operating Expenses** \$71,396,59 Service Supplied Reconciling Cash Expenditures \$2,370,74 Annual Vehicle Revenue Miles 12,457,490 Annual Vehicle Revenue Hours 1.061.059 Sources of Capital Funds Expended Vehicles Available for Maximum Service 318 Local Funds \$1,710,35 Vehicles Operated in Maximum Service 258 State Funds Base Period Requirement 209 Federal Assistance 2 14,469,83 **Total Capital Funds Expended** \$16,180,19 Vehicles Operated in Maximum Service **Uses of Capital Funds** Directly Purchased Rolling **Facilities**

	Operating Expense		\$71,396,597	
\$24,572,080	Capital Funding		\$9,773,451	
0	Annual Passenger Miles		162,748,124	
\$24,572,080	Annual Vehicle Revenue Miles		12,457,490	
	Annual Unlinked Trips		41,832,056	
	Average Weekday Unlinked Trips		134,267	
\$24,572,080	Annual Vehicle Revenue Hours		1,061,059	
28,639,726	Fixed Guideway Directional Route Miles		1.0	
4,095,072	Vehicles Available for Maximum Service		318	
0	Average Fleet Age in Years		9.0	
3,139,795	Vehicles Operated in Maximum Service		258	
\$60,446,673	Peak to Base Ratio		1.2	
	Percent Spares Incidents		23% 425	
	Patron Fatalities		1	
\$52,400,140				
10,655,877	Performance Measures			
0				
8,340,580	Service Efficiency			
\$71,396,597	Operating Expense per Vehicle Revenue M	\$5.73		
60 070 744	Operating Expense per Vehicle Revenue F	\$67.29		
\$2,370,741	04 F#40			
	Cost Effectiveness		CO 44	
\$1,710,354	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger	\$0.44 \$1.71		
\$1,710,354 0	Operating Expense per Unlinked Passenge	\$1.71		
14,469,836	Service Effectiveness			
\$16,180,190	Unlinked Passenger Trips per Vehicle Rev	3.36		
ψ10,100,130	Unlinked Passenger Trips per Vehicle Revenue Hour		39.42	
	Timined i abberiger tripo per verilole nev	cride riodi	00.4 <u>2</u>	
	Bus			
	Operating Expense per	Operating Expense per	Passenger Trips per	
Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile	
\$9,773,451	67.00	\$0.50	4.00	
	\$7.00 \$6.00		4.00	
	\$5.00	\$0.40	3.00	
	\$4.00	\$0.30		
	\$3.00	\$0.20	2.00	
	\$2.00	φU.2U	1.00	
	\$1.00	\$0.10	1.00	
	ψ1.00	20.00	0.00	

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\$0.00

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**Modal Information** 



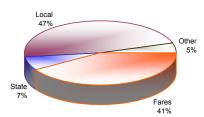
Operated

258

Transportation

0

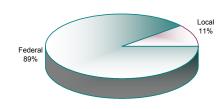
Bus



## Sources of Capital Funds Expended

Stock

\$9,344,129



<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

and Other

\$429,322

0.00

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